CERTIFICATE

To the Clerk of Pottawatomie, State of Kansas We, the undersigned, officers of

City of Onaga

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2015; and

(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

(3) the Amo	ount(s) of 2014 A	d Valorem Tax are within statutory limitations. 2015 Adopted Budget							
			20	Amount of	County				
		- n			-				
T. 11 . 46		Page	Budget Authority	2014 Ad	Clerk's				
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only				
Computation to Determine Lim		2							
Allocation of MVT, RVT, and	16/20M Vehicle	3							
Schedule of Transfers		4							
Statement of Indebtedness		5							
Statement of Lease-Purchases		6							
Computation to Determine Stat	e Library Grant	7							
Fund	K.S.A.				ľ				
General	12-101a	8	802,991	177,689	50,921				
Fire and Law	12-110b	9	6,313	2,115					
Industrial Development	12-110b	9	4,365	924	1265				
And de la control of the latest and	12-10/11		7,303	724	, 3. 6.3				
Special Highway Water Utility Fund		10	18,330 300,464						
Sewer Utility Fund			209,151						
Trash Utility Fund			45,000						
Economic Development		11	75,000						
		11							
		12							
		12							
		13							
		14							
Totals		xxxxxx	1,461,614	180,729	51,792				
Notice of the vote to adopt requi	red to be publish	ed and a			County Clerk's Use Only				
Budget Summary		16	4		3,489,521				
Neighborhood Revitalization Re	bate	15		t	Nov 1, 2014 Total				
Assisted by: Reese & Novelly, P.A.		a	THE.		Assessed Valuation				
	_	16	01/1						
Address: 555 Poyntz, Suite # 231	- 0	4	The state of	1					
Manhattan, Ks. 66502	OMIE	ach	A Delmal	_					
Email:	211	1	1 1	-					
Attest: 8-9	Meal 2	Brad	by Bunkoz						
Notice M. Cotto	OF KANDER		Gove	erning Body					
The state of the s	"The state of the		3011						

Amount of Levy

City of Onaga 2015

Computation to Determine Limit for 2015

1. Total tax levy amount in 2014 budget

2	2. Debt service levy in 2014 budget	- \$	0
3	3. Tax levy excluding debt service	\$	176,847
	2014 Valuation Information for Valuation Adjustments		
4	. New improvements for 2014: + 24,03	36	
5	. Increase in personal property for 2014:		
	5a. Personal property 2014 + 53,100		
	5b. Personal property 2013 - 133,372		
	5c. Increase in personal property (5a minus 5b)	0	
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2014:		
	6a. Real estate + 0		
	6b. State assessed + 0		
	6c. New improvements - 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) +	0	
7.	Valuation of property that has changed in use during 2014:	7	
8.	Total valuation adjustment (sum of 4, 5c, 6d &7) 24,09	— 93	
9.	Total estimated valuation July 1, 2014 3,489,547		
10.	Total valuation less valuation adjustment (9 minus 8) 3,465,45	54	
11.	Factor for increase (8 divided by 10) 0.0069	95	
12.	Amount of increase (11 times 3)	+ \$	1,229
13.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	178,076
14.	Debt service levy in this 2015 budget		0
15.	2015 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	12	178,076
		3	
16.	Consumer Price Index for all urban consumers for calendar year 2013	8	1.50%
17.	Consumer Price Index adjustment (3 times 16)	\$	2,653
18.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote public	ation.'	
	(15 plus 17)	\$	180,729

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Alloc	cation for Year	2015
for 2014	Amount for 2013	MVT	RVT	16/20M Veh
General	168,833	18,525	868	396
Fire and Law	7,553	829	39	18
Industrial Development	461	51	2	1
TOTAL	176,847	19,405	909	415
County Treas Motor Veh County Treasurers Recre County Treasurers 16/20	icle Estimate ational Vehicle Estim	19,405	909	415

County Treasurers Reci	reational Vehicle Estimate	909	
County Treasurers 16/2	0M Vehicle Estimate		415
Motor Vehicle Factor	0.1097 Recreational Vehicle Factor	0.00514	
	16/20M Veh		0.00235

2015

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2013	2014	2015	Statute
General Fund	Eco Devo Reserve	75,000	75,000	75,000	12-1,118
General Fund	Capital Improvements	127,500	100,000	100,000	12-1,118
Bond and Interest	General Fund	484	0	0	79-2958
Trash Utility	General Fund	0	4,165	0	12-825d
Water Fund	General Fund	100,000	100,000	60,000	12-285d
Sewer Fund	General Fund	0	0	40,000	12-285d
	Totals	302,984	279,165	275,000	
	Adjustments*		0	0	
	Adjusted Totals	302,984	279,165	275,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Onaga

Type of	Date	Date	Interest	Amount	Beginning Amount		Date Due	Amor	Amount Due	Amou	Amount Due
Deht	Icense	Dotingent) o	Transfer	J. 1.2014	Jac		7	± ,	7	13
General Obligation:	ansei	venrement	0/	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
0											
Total G.O. Bonds					0			0	0	0	•
Revenue Bonds:											
Sewer System Series 2005	8/25/2005		4.13	1,358,800	1,230,307	8/25	8/25	50,750	19,183	49,958	19,975
Water System Series 2010	2/2/2010	2/2/2050	4.00	2,187,000	2,115,000	2/2	2/2	84,723	26,000	83,723	27,000
Total Revenue Bonds					3 345 307			135 473	45 183	133 681	46 975
Other:											
KDOT Revolving Loan	4/2/2013	8/1/2017	3.23	207,600	115,788	8/1	8/1	98		5,993	35,898
								ì			
I otal Other					115,788			98	0	5,993	35,898
Total Indebtedness					3,461,095			135,559	45,183	139,674	82,873

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		 _				_	_	 	
Payments Due 2015									0
Payments Due 2014									0
Principal Balance On Jan 1 2014									0
Total Amount Financed (Beginning Principal)									
Interest Rate %									
Term of Contract (Months)									
Contract									
Item Purchased									Totals

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA	X LEVY		·
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	189,180	164,199	134,597
Receipts:			
Ad Valorem Tax	146,485	168,833	xxxxxxxxxxxxxxx
Delinquent Tax	4,363	4,423	
Motor Vehicle Tax	18,729	20,819	18,525
Recreational Vehicle Tax	973	507	868
16/20M Vehicle Tax	370	460	396
			0
			0
			0
Local Sales Tax - City	83,048	82,000	82,000
Local Sales Tax - County	108,732	108,000	108,000
Franchise Tax	47,759	48,000	48,000
Licenses and Permits	1,246	1,000	1,000
Fines	6,042	5,000	5,000
Golf Course	0	0	80,000
Fire Dist. # 3	5,369	6,000	6,000
Pool Receipts	10,811	12,000	12,000
Rental Income	4,795	4,390	4,400
Local Liquor Tax	0		0
Motor Fuel Tax Refund	851	500	500
Operating Transfers	100,000	100,000	60,000
Operating Transfers			40,000
Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% Total Rec Fotal Receipts Resources Available:	2,713 13,615 556,385 745,565	2,500 25,000 593,597 757,796	2,500 25,000 494,189 628,786

FUND PAGE - GE	NERAL
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Adopted Budget	Prior Year	Cussesset V	Proposed Budget
General	Actual for 2013	Current Year Estimate for 2014	Year for 2015
Resources Available:	745,565		
Expenditures:	743,303	757,796	628,786
GENERAL GOVERNMENT	97,385	102,900	112,900
POLICE	60,743	103,000	85,000
FIRE DEPARTMENT	17,574	19,700	24,502
CODE ENFORCEMENT	6,664	7,900	20,890
STREET DEPARTMENT	62,601	82,700	130,951
PARK DEPARTMENT	80,676	76,999	67,100
GOLF COURSE	0	70,999	102,632
POOL	53,223	55,000	56,000
TRANSFERS	202,500	175,000	175,000
Sub-Total detail page	581,366	623,199	774,975
Suo 70tui astuii pugo	301,300	023,177	774,273
Neighborhood Revitalization Rebate			28,016
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	581,366	623,199	802,991
Unencumbered Cash Balance Dec 31	164,199		xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	713,062 Non-A	747,753 ppropriated Balance	802,991
		/Non-Appr Balance	802,991
	- ou. Daponoitur	Tax Required	174,205
Del	inquent Comp Rate:	2.0%	3,484
Bei		14 Ad Valorem Tax	177,689

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2013	Estimate for 2014	Year for 2015
Expenditures:			
GENERAL GOVERNMENT			
Salaries	24,081	25,000	25,00
Benefits	46,764	46,000	50,00
Professional Services	9,115	6,000	10,00
Technical Services	0	3,000	3,00
Repairs and Maintenance	85	1,000	1,00
Rentals/Leases	1,780	1,400	1,40
Insurance	335	5,000	5,00
Dues/Subscriptions	3,679	2,000	1,00
Telephone	1,476	2,000	3,00
Fuel General Supplies	0	500	50
General Supplies	3,877	5,000	5,00
Utilities Missellaneous	1,779	3,000	3,00
Miscellaneous	4,414	3,000	5,00
T1	07 295	102 900	112,90
Total POLICE	97,385	102,900	112920
POLICE Salaries	42,801	54,800	55,00
Professional Services	9,090	10,000	15,00
Repairs and Maintenance	3,417	3,000	3,00
Telephone	258	1,000	1,00
Fuel	3,930	4,000	6,00
General Supplies	1,247	1,200	5,00
Capital Outlay	0	29,000	,
Total	60,743	103,000	85,00
FIRE DEPARTMENT			
Salaries	1,836	3,500	3,50
Professional Services	0	100	2,00
Repairs and Maintenance	5,783	3,500	5,80
Геlephone	526	600	1,20
General Supplies	5,063	5,000	5,00
Utilities	1,716	2,000	2,00
Capital Outlay	2,650	5,000	5,00
Total	17,574	19,700	24,50
CODE ENFORCEMENT			
Salaries	3,258	4,000	8,00
Professional Services	2,070	2,000	99
Геlephone	716	400	4(
Miscellaneous	294	1,000	1,00
General Supplies	326	500	50
Building Disposal	0	0	10,00
Total	6,664	7,900	20,89
STREET DEPARTMENT	10.040	22.000	25.0
Salaries	18,249	20,000	25,00
Professional Services	1,525	3,000	5,00
Fechnical Services	4,063	1,000	1,00
Repairs and Maintenance	10,834	28,000	67,7
Rentals/Leases	798	1,000	1,00
Telephone	0	1,200	1,20
Fuel	4,613	5,000	5,00
General Supplies	8,816	10,000	10,0
Utilities	13,703	13,500	15,0
	Ω.Ι	i I	

0 **62,601**

Total

82,700

130,951

PARK DEPARTMENT

Page Total	581,366	623,199	774,975
Total	202,500	175,000	175,000
Economic Development Fund	75,000	75,000	75,000
Multi-Year Capital Improvements	127,500	100,000	100,000
Equipment Reserve	0	0	
TRANSFERS	33,443	55,000	30,000
Total	53,223	55,000	56,000
Repairs and Maintenance	15,354	20,000	15,000
General Supplies	18,836	14,000	20,000
	19,033	21,000	21,000
Salaries	10.022	21.000	01.000
Total POOL	0	0	102,632
Fuel	0	0	7,000
	0	0	7,500
General Supplies Utilities	0	0	15,000
Miscellaneous	0	0	500
Chemicals	0	0	13,332
Insurance	0	0	1,300
Repairs and Maintenance	0	0	20,000
Salaries	0	0	38,000
GOLF COURSE			
Total	80,676	76,999	67,100
Golf Course	19,300	13,999	0
Cemetery	2,463	2,000	2,000
Fuel	3,927	3,000	3,000
Utilities	4,149	4,000	4,000
General Supplies	2,787	5,000	5,000
Miscellaneous	655	1,000	1,000
Telephone	606	1,000	1,000
Insurance	4,001	5,000	6,000
Rentals/Leases	1,279	1,000	1,000
Repairs and Maintenance	4,853	5,000	10,000
Professional Services	72	1,000	1,100
Salaries	36,584	35,000	33,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire and Law	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	10,763	7,286	3,353
Receipts:			
Ad Valorem Tax	3,363	7,553	XXXXXXXXXXXXXXXX
Delinquent Tax	186	0	MANAGEMENT CONTINUES
Motor Vehicle Tax	673	485	829
Recreational Vehicle Tax	36	18	39
16/20M Vehicle Tax	38	11	18
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Red			
Total Receipts	4,296	8,067	886
Resources Available:	15,059	15,353	4,239
Expenditures:			
Supplies	7,773	12,000	6,000
Neighborhood Revitalization Rebate			313
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	7,773	12,000	6,313
Unencumbered Cash Balance Dec 31	7,286	3,353	XXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun	8.015	15,195	6.313
	Non-/	Appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	6,313
	•	Tax Required	2,074
Del	inquent Comp Rate:	2.0%	41
		014 Ad Valorem Tax	2,115

Adopted Budgel	Prior Year	Сигтелт Уеаг	Proposed Budget
Industrial Development	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	4,553	6,300	3,405
Receipts:			
Ad Valorem Tax	1,115	461	XXXXXXXXXXXXXXXX
Delinquent Tax	100	9	
Motor Vehicle Tax	497	160	51
Recreational Vehicle Tax	26	6	2
16/20M Vehicle Tax	9	4	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Red			
Total Receipts	1,747	640	54
Resources Available:	6,300	6,940	3,459
Expenditures	0,000	0,740	0,110
Services	0	3,535	4,000
Neighborhood Revitalization Rebate			365
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	3,535	4,365
Unencumbered Cash Balance Dec 31	6,300		XXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun	3,017	3,762	4,365
		appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	4,365
		Tax Required	906
Del	inquent Comp Rate:	2.0%	18
	Amount of 20	14 Ad Valorem Tax	924

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	91	0	300
Receipts:			
State of Kansas Gas Tax	17,888	18,570	18,030
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	17,888	18,570	18,030
Resources Available:	17,979	18,570	18,330
Expenditures:			
Repairs	17,979	18,270	18,330
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	17,979	18,270	18,330
Unencumbered Cash Balance Dec 31	0	300	0
2013/2014/2015 Budget Authority Amoun	18,270	18,270	18,330

Adopted Budget

Adopted Budget			
1	Prior Year	Current Year	Proposed Budget
	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amoun	0		0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility Fund	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	248,136	188,500	109,525
Receipts:			
Water Sales	247,416	250,000	225,000
Installation	1,303	500	900
Penalties	5,236	5,000	1,161
Turn on/off	3,002	4,000	3,000
Interest on Idle funds	1,625	2,000	3,000
Miscellaneous	2,461	4,000	3,000
Does miscellaneous exceed 10% Total Re-			
Total Receipts	261,043	265,500	236,061
Resources Available:	509,179	454,000	345,586
Expenditures:			
PRODUCTION			
Salaries	16,625	17,000	17,000
Professional Fees	0	2,000	3,000
Repairs and Maintenance	0	5,000	5,000
Rentals/Leases	48	0	1,000
Insurance	8,950	7,000	7,000
Telephone	1,801	2,000	2,000
General Supplies	11,779	10,000	9,000
Energy	16,742	16,000	12,000
Transfer to General	100,000	100,000	60,000
DISTRIBUTION			
Salaries	24,086	25,000	30,000
Professional Fees	2,175	4,000	3,500
Repairs and Maintenance	3,144	5,000	10,000
Rentals/Leases	798	500	431
Insurance	9,600	9,500	5,000
Telephone	3,543	600	2,000
General Supplies	6,488	10,000	1,000
Energy	988	775	2,000
Debt service	110,600	110,600	110,600
ADMINISTRATION			
Salaries	0	10,000	10,433
Professional Services	0	900	900
l'elephone	0	100	100
Insurance	0	1,500	1,500
General Supplies	0	2,000	2,000
Miscellaneous	3,312	5,000	5,000
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	320,679	344,475	300,464
Unencumbered Cash Balance Dec 31	188,500	109,525	45,122
2013/2014/2015 Budget Authority Amoun	349,344	349,344	300,464

Adopted Budget

raopied Badge.	Prior Year	Current Year	Proposed Budget
Sewer Utility Fund	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	23,607	58,480	86,924
Receipts:			
Charges	142,035	140,000	140,000
Interest on Idle Funds	26		
Miscellaneous	617		
Does miscellaneous exceed 10% Total Rev			
Total Receipts	142,678	140,000	140,000
Resources Available:	166,285	198,480	226,924
Expenditures:			
Salaries	21,226	20,000	20,000
Professional Services	1,550	4,000	1,000
Repairs and Maintenance	4,664	5,000	5,000
Rantals/Leases	48	200	2,000
Insurance	3,850	4,250	5,000
Telephone	1,118	787	1,000
General Supplies	2,527	5,000	5,000
Energy	2,888	2,385	5,000
Debt Service - Sewer	69,934	69,934	69,934
Debt Service - Street	0	Ö	55,217
Transfer to General			40,000
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	107,805	111,556	209,151
Unencumbered Cash Balance Dec 31	58,480	86,924	17,773
2013/2014/2015 Budget Authority Amoun	113,934	113,934	209,151

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Trash Utility Fund	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	271	124	174
Receipts:			
Charges for Services	40,036	42,000	45,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	40,036	42,000	45,000
Resources Available:	40,307	42,124	45,174
Expenditures:			
Salaries	2,432	1,000	2,500
Professional	36,946	36,785	42,500
Transfer to General	0	4,165	0
Miscellaneous	805	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	40,183	41,950	45,000
Unencumbered Cash Balance Dec 31	124	174	174
2013/2014/2015 Budget Authority Amoun	43,263	43,263	45,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Economic Development	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	2,006	2,006	2,006
Receipts:			
Transfers	75,000	75,000	75,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec		- 3	
Total Receipts	75,000	75,000	75,000
Resources Available:	77,006	77,006	77,006
Expenditures:			
Grant Funds	75,000	75,000	75,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	75,000	75,000	75,000
Unencumbered Cash Balance Dec 31	2,006	2,006	2,006
2013/2014/2015 Budget Authority Amoun	75,000	75,000	75,000

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2013 is to be shown)

			_	_										ê								*	*
			Total	12,545								260,372	272,917								103,319	169,598	169,598
		Fund		7,952		4,795						4795	12,747		3,908						3,908	8,839	
	(5) Fund Name:	Utility Deposit Fund	Unencumbered	Cash Balance Jan 1	Receipts:							Total Receipts	Resources Available:	Expenditures:							Total Expenditures	Cash Balance Dec 31	r
(ma)		ments		-17,232			115,788					115788	98,556					98,469	87		98,556	0	
2012 13 10 06 311	(4) Fund Name:	Street Improvements	Unencumbered	Cash Balance Jan 1	Receipts:		Loan Proceeds					Total Receipts	Resources Available:	Expenditures:				Contractual Services	Interest		Total Expenditures	Cash Balance Dec 31	
in year you	100			-130,714			127,500					127500	-3,214								0	-3,214	See Tab B
my mic actual caaser year for 2012 is to oc shorry	(3) Fund Name:	Capital Project Fund	Unencumbered	Cash Balance Jan 1	Receipts:		Operating Transfer					Total Receipts	Resources Available:	Expenditures:							Total Expenditures	Cash Balance Dec 31	
				148,869								0	148,869								0	148,869	
	(2) Fund Name:	Equipment Fund	Unencumbered	Cash Balance Jan 1	Receipts:							Total Receipts	Resources Available:	Expenditures:							Total Expenditures	Cash Balance Dec 31	
դորվշ-A		d Fund		3,670				20	14	12,255		12,289	15,959				855				855	15,104	
Non-Budgeted Funds. A	(1) Fund Name:	Cemetery Board Fund	Unencumbered	Cash Balance Jan 1	Receipts:			Endowment	Interest	Donations		Total Receipts	Resources Available:	Expenditures:			Contractual				Total Expenditures	Cash Balance Dec 31	

**Note: These two block figures should agree.

Non-Budgeted Funds-B

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2013 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name.		(4) Fund Name.		(5) Fund Name.			
CDBG Street Project	Project	Special Parks									
Unencumbered	0	Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Dec 31		Cash Balance Dec 31	58	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		58	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0	
Resources Available:	0	Resources Available:	58	Resources Available:	0	Resources Available:	0	Resources Available:	0	58	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Contractual Services	7,950										
Total Expenditures	7,950	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	7,950	
Cash Balance Dec 31	-7,950	Cash Balance Dec 31	58	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	-7,892	*
wa FF	See Tab B	D _				W .				-7,892	*
							,	,			

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

City of Onaga

will meet on August 5, 2014 at 6:45 p.m. at Onaga City Hall 319 Prospect St. Onaga, KS. 66521 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Onaga City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2013	Current Year Estim	ate for 2014	Propose	ed Budget for 2015	
		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	581,366	49.978	623,199	47.602	802,991	177,689	50.920
Fire and Law	7,773	0.381	12,000	2.130	6,313	2,115	0.606
Industrial Development		1.155	3,535	0.130	4,365	924	0.265
Special Highway	17,979		18,270		18,330		
Water Utility Fund	320,679		344,475		300,464		
Sewer Utility Fund	107,805		111,556		209,151		
Trash Utility Fund	40,183		41,950		45,000		
Economic Development	75,000		75,000		75,000		
		1					
Non-Budgeted Funds-A	103,319						
Non-Budgeted Funds-B	7,950						
Totals	1,262,054	51.514	1,229,985	49.862	1,461,614	180,729	51.791
Less: Transfers	302,984		279,165		275,000		
Net Expenditure	959,070		950,820		1,186,614		
Total Tax Levied	170,705		176,847		xxxxxxxxxxxxxxx		
Assessed							
Valuation	3,313,749		3,546,775		3,489,547	J	
Outstanding Indebtedness,							
January 1,	2012		2013		2014	1	
G.O. Bonds	0		0		0	4	
Revenue Bonds	3,430,424		3,388,731		3,345,307	1	
Other	40,770		0		115,788	-	
Lease Purchase Principal	88,000		0		0	-	
Total	3,559,194		3,388,731		3,461,095	1	
*Tax rates are expressed in	mills						

*Tax rates are expressed in mills

August Hartwich

City Official Title:

Мауог

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	156,792	44.932	28,016
Fire and Law	1,753	0.502	313
Industrial Developme	2,041	0.585	365
TOTAL	160,586	46.019	28,694

2014 July 1 Valuation: 3,489,547

Valuation Factor: 3,489.547

Neighborhood Revitalization Subj to Rebate: 623,515

Neighborhood Revitalization factor: 623.515

^{**}This information comes from the 2015 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Published in The Onaga Herald, Thursday, July 24, 2014 NOTICE OF BUDGET HEARING

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City of Onaga

will meet on August 5, 2014 at 6:45 p.m. at Onaga City Hall 319 Prospect St. Onaga, KS. 66521 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Onaga City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Secretary of	Prior Year Actual	for 2013	Current Year Estima	ate for 2014	Proposed Budget for 2015		
GE VENNIL SOLE		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	581,366		623,199	47.602	802,991		50.920
Fire and Law	7,773	0.381	12,000	2.130	6,313		0.606
Industrial Development		1.155	3,535	0.130	4,365		0.265
Special Highway	17,979		18,270		19 220		
Water Utility Fund	320,679		344,475		18,330		
Sewer Utility Fund	320,679 107,805		344,475 111,556		300,464 209,151		0
Trash Utility Fund	40,183		41,950				
Economic Development	75,000		75,000		45,000 75,000		
Non-Budgeted Funds-A	103,319						
Non-Budgeted Funds-B	7,950						
Totals	1,262,054	51.514	1,229,985	49.862	1,461,614		51.79
Less: Transfers	302,984		279,165		275,000		
Net Expenditure	959,070		950,820		1,186,614		
Total Tax Levied	170,705		176,847	3	XXXXXXXXXXXXXXXXX	10 X 11	
Assessed Valuation	3,313,749		3,546,775	1 12	3,489,547	3/6 20 111	
Outstanding Indebtedness,		All to Live		-	- SELECTIFICATION OF THE PERSON OF THE PERSO	Service of the	
January 1,	2012		2013		2014		
G.O. Bonds	0		0	Г	0	1	
Revenue Bonds	3,430,424	ALCO ST	3,388,731		3,345,307		
Other	40,770	0	0		115,788		
Lease Purchase Principal	88,000	7	0		0		
Total	3,559,194		3,388,731	T	3,461,095	PETTER D	
*Tax rates are expressed in mil			THE SHAPE OF THE S	-	3,401,002		3.7

August Hartwich
City Official Title:

Мауог